Institution Code: 745

Institution Name:

Α	В	С	D	E	F	G	н	1	J	К	L	М
						Nonsalary Benefits FY 2012			12		1	
				Percentage		Practice						
Name	Parities	Funding Source	Salary	Salary Increase	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total	Fundamention / Community
Name	Position	runung source	(09.01.2011)	Over FY 2011	Donuses	Delients	Allowalice	Allowalice	Other	Compensation	Compensation	Explanation / Comments
Dr. William Henrich	President	General Revenue Designated	\$65,945 \$538,328	16.47% 0.00%		\$162,730			\$100,000		\$65,945 \$801,058	Other = Deferred Compensation
		Restricted	\$556,526 \$0	-100.00%		\$102,730			\$100,000		3001,036	Other – Deferred Compensation
			\$604,273	0.00%	\$0	\$162,730	\$0	\$0	\$100,000	\$0	\$867,003	_
												=
Michael Black	Sr Exec Vice President & Chief Operating Officer	General Revenue	\$274,214	1.74%							\$274,214	
		Designated	\$225,000 \$499,214	28.57% 12.30%	\$0	\$50,786 \$50,786	\$0	\$0	\$0	\$0	\$275,786 \$550,000	_
			\$499,214	12.30%	- ŞU	\$30,760	ŞU	ŞU	ŞU	ŞÜ	\$550,000	_
Mary Etlinger DeLay	Chief of Staff and Chief Communications Officer	General Revenue	\$178,278	12.00%							\$178,278	
		Designated		0.00%		\$786					\$786	_
			\$178,278	12.00%	\$0	\$786	\$0	\$0	\$0	\$0	\$179,064	=
Dr. Gladys C. Keene	Regional Dean, Laredo Campus	General Revenue	\$100,001	0.00%							\$100,001	
Dr. Gladys C. Reelle	Regional Dean, Laredo Campus	General Nevenue	\$100,001	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$100,001	_
									<u> </u>			=
Gayle Knight	Assistant Vice President for Regulatory Affairs and Compliance	General Revenue	\$112,679	-0.23%							\$112,679	
		Designated	\$53,025	0.50%							\$53,025	_
			\$165,704	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$165,704	=
Jack Park	Assistant Vice President, Chief Legal Officer	General Revenue	\$183,815	0.00%							\$183,815	
			\$183,815	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$183,815	_
												=
Carla Cashio	Assistant Vice President, Internal Audit & Consulting Services	General Revenue	\$125,000	5.53%	- ċo	ćo	ćo	ćo	ćo	ćo	\$125,000	_
			\$125,000	5.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	=
Arjuna Sanga	Assistant Vice President, Technology Transfer	Designated	\$220,000	0.00%							\$220,000	
,			\$220,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	- -
												_
Alvin Mills	Chief Information Security Officer	General Revenue	\$95,000 \$95,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000 \$95,000	Hired 3/1/2011.
			\$95,000	0.00%	- JU	3 0	3 0	3 0	3 0	ŞU	\$95,000	=
By Francisco Com. 1 . C	Dans Calcul of Adultation and Man Described As 11 Jan 12	Compand Barrer	ĆE00 500	0.400/							ĆE00 500	
Dr. Francisco Gonzalez-Scarano	Dean, School of Medicine and Vice President, Medical Affairs	General Revenue Designated	\$500,500 \$24,750	0.10% 100.00%		\$150,786					\$500,500 \$175,536	
		Restricted	\$24,750	100.00%		7130,780					\$24,750	
			\$550,000	10.00%	\$0	\$150,786	\$0	\$0	\$0	\$0	\$700,786	<u> </u>
												_
Dr. Leonel Vela	Regional Dean, Regional Academic Health Center, (RAHC)	General Revenue	\$259,590 \$259,590	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$259,590 \$259,590	_
		Total	\$259,590	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$259,590	=

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A	В	С	D	E	F	G	н	I	J	K	L	M
							Nonsalary	Benefits FY 20	12			
				Percentage		Practice						
Name	Position	Funding Source	Salary (09.01.2011)	Salary Increase Over FY 2011	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Nume	TOSKON		(05.01.2011)	0001112011						1	Compensation	Explanation / Comments
Dr. Adela Valdez	Regional Assistant Dean , Medical Education, Regional Academic Health Center	General Revenue	\$171,500	0.00%							\$171,500	_
		Total	\$171,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$171,500	_
Melba Sanchez	Regional Assistant Dean, Administration and Finance	General Revenue	\$105,000	0.00%							\$105,000	
		Total	\$105,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	_
Dr. Nanette Clare	Vice Dean for Education and Associate Dean for Academic Affairs	General Revenue	\$161,746	0.00%							\$161,746	Appointed at 80% to this position. Faculty rate is \$238,755 @ 20%.
		Designated	\$76,205								\$76,205	rate is \$238,755 @ 20%.
		Total	\$237,951	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$237,951	_
Cabalal Haman da	Control Associate Description	Committee	¢222.200	2.240/							ć222 200	
Gabriel Hernandez	Senior Associate Dean for Finance	General Revenue	\$232,300	3.24%							\$232,300	Appointed to this position on 8/1/2011.
		Total	\$232,300	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$232,300	_ · · · · · · · · · · · · · · · · · · ·
Dr. David Jones	Senior Assoc Dean for Med Admissions and Exec Dir for Health Professions Outreach Pgms	General Revenue	\$152,184	0.00%							\$152,184	Appointed 85% to this position. Faculty rate is \$133,668 @ 15%.
		Restricted	\$9,512	0.00%							\$9,512	
		Total	\$161,696	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$161,696	
Dr. Jan Wilson	Associate Dean for Administration	General Revenue	\$132,855	0.00%							\$132,855	
2.134.1.11.130.1	Associate Section Administration	Total	\$132,855	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$132,855	<u>-</u> -
Dr. Jan Patterson	Associate Dean for Quality and Lifelong Learning	General Revenue	\$134,670	0.00%							\$134,670	– Appointed 40% to this position. VA Hospital Faculty Rate is 198,267 @ 22.5%.
												Rate as Dir, Ctr for Patient Safety is \$319,800 @ 22.5%
		Total	\$134,670	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$134,670	
Dr. Lois Bready	Senior Associate Dean for Graduate Medical Education	General Revenue	\$50,719	0.00%							\$50,719	Appointed 70% to this position, Faculty rate is \$282,000 @ 30%.
		Designated	\$153,324	0.00%							\$153,324	_
		Total	\$204,043	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$204,043	=
Dr. Janet Williams	Associate Dean for Faculty and Diversity	General Revenue	\$180,000	0.00%							\$180,000	Appointed to this position at 80% on 6/20/2011. Faculty Rate is 180,000 @
		Total	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	20%.
												=
Dr. Florence Eddins-Folensbee	Senior Associate Dean for Student Affairs	General Revenue	\$285,000	0.00%							\$285,000	Appointed to this position on 6/1/2011.
		Total	\$285,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$285,000	=

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							Nonsalary I	Benefits FY 20	12			
			Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Dr. Luci Leykum	Associate Dean for Clinical Affairs	Designated	\$125,000	0.00%							\$125,000	Receives Augmentation only for this
												position. HSC Faculty Rate is \$275,392 @ 12.5%; VA Rate is \$197,230 @ 87.50%.
		Total	\$125,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	12.370, VA Nate is \$137,230 @ 07.3070.
Dr. Paula Shireman	Associate Dean for Research	General Revenue		-100.00%							\$0	A consistent 45 70% to this consistent (continued
Dr. Paula Silifeman	Associate Deali IOI Nesealcii	General Revenue		-100.00%							ŞU	Appointed 45.7% to this position (reduced from 60% on 1/1/2011). VA rate is
												\$237,000 @ 23.2%; Faculty rate is
		Designated	\$128,464	684.99%							\$128,464	\$237,000 @ 16.8%.
		Total	\$128,464	-12.35%	\$0	\$0	\$0	\$0	\$0	\$0	\$128,464	- =
Dr. Robert Nolan	Assistant Dean for Graduate Medical Education	Designated	\$99,000	0.00%							\$99,000	Appointed at 60% to this position. Faculty
					. ———							_rate is \$158,833 @ 40%.
		Total	\$99,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$99,000	=
Dr. Thomas Matthews	Assistant Dean for Student Affairs	General Revenue	\$82,500	0.00%								Appointed 50% to this position. Faculty
		Total	\$82,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500 \$82,500	rate is \$165,000 @ 50%
		Total	402,300	0.0070		70	, , , , , , , , , , , , , , , , , , , 	Ţ0	, , , , , , , , , , , , , , , , , , , 	Ψ0	, - ,	=
Dr. Claudia Miller	Assistant Dean for MD/MPH Program	General Revenue	\$42,500	0.00%							\$42,500	Appointed 25% to this position. Faculty
		Total	\$42,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	rate is \$170,000 @ 75%
			425.000	0.000/							425.000	
Dr. Jaime Garza	Assistant Dean for South TX Community Affairs	General Revenue Total	\$25,000 \$25,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000 \$25,000	_ Appointed 12.5% to the HSC
											4	_
Dr. Carlayne Jackson	Assistant Dean for Ambulatory Services	Designated	\$112,275	0.00%							\$112,275	Appointed 45% to this position. Faculty rate is \$200,000@ 55%
		Total	\$112,275	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$112,275	_ · · · · · · · · · · · · · · · · · · ·
Dr. Carlos Rosende	Vice Dean for Clinical Affairs	General Revenue	\$18,750	-74.43%							\$18,750	Appointed 75% to this position. Faculty rate is \$375,000 @ 25%
		Restricted		-100.00%							\$0	
		Designated Total	\$262,500 \$281,250	216.38% 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$262,500 \$281,250	_
		1000		0.0070		70	γo	ΨU	γU	γo		-
Dale Flowers	Chief Admin Offficer, Healthcare, UT Medicine	Designated Total	\$229,500 \$229,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$229,500 \$229,500	_
		TOLAI	3223,3UU	0.00%	ŞU	ŞU	Ų	UÇ	υږ	ŞU	7227,300	_
Michael Walter	Chief Technology Officer, UT Medicine	General Revenue	\$126,072	0.00%	- 40	40	40	40	40	40	\$126,072	_ .
		Total	\$126,072	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$126,072	_

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Institution Name:

Α	В	с	D	E	F	G	н	I _	J	К	L	M
							Nonsalary I	Benefits FY 20	12			
Name	Position	Funding Source	Salary (09.01.2011)	Percentage Salary Increase Over FY 2011	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
					/ I							
John Raney	Chief Admin Officer, CTRC	Restricted	\$19,000	-51.22%							\$19,000	
		Designated Total	\$171,000 \$190,000	31.13% 12.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$171,000 \$190,000	_
		Total	\$150,000	12.1370		, , , , , , , , , , , , , , , , , , , 	, , , , , , , , , , , , , , , , , , , 	, , , , , , , , , , , , , , , , , , , 	, , , , , , , , , , , , , , , , , , , 	-	+===,===	=
Dr. Kenneth Kalkwarf	Dean, Dental School	General Revenue	\$238,719	0.00%							\$238,719	
		Designated				\$71,675					\$71,675	_
		Total	\$238,719	0.00%	\$0	\$71,675	\$0	\$0	\$0	\$0	\$310,394	=
Dr. William Dodge	Vice Dean, Dental School	General Revenue	\$124,894	0.00%							\$124,894	Appointed at 80% to this position. Faculty
		Total	\$124,894	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$124,894	_ rate is \$112,564 @ 20%.
		Total	Ş124,034	0.0070		, , , , , , , , , , , , , , , , , , , 	, , , , , , , , , , , , , , , , , , , 	 	, , , , , , , , , , , , , , , , , , , 	-	1 /	=
Dr. Elaine Neenan	Associate Dean for External Affairs	General Revenue	\$117,438	0.00%							\$117,438	Appointed at 90% to this position. Faculty
		Total	\$117,438	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,438	_rate is \$100,217 at 10%.
												-
Dr. Bjorn Steffensen	Associate Dean for Research	General Revenue	\$8,109	0.00%							\$8,109	Appointed at 5% to this position. Faculty
		Total	\$8,109	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$8,109	_rate is \$95,499 @ 95%.
						·	·	<u> </u>	·			=
Dr. Birgit Junfin Glass	Associate Dean for Academic Affairs	General Revenue	\$115,261	0.00%							\$115,261	Appointed at 90% to this position. Faculty
		Total	\$115,261	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$115,261	_rate is \$103,479 @ 10%.
					-	·		<u> </u>	· ·	·		=
Dr. Adriana Segura Donly	Associate Dean for Student Affairs	General Revenue	\$117,000	0.00%							\$117,000	Appointed at 90% to this position. Faculty
		Total	\$117,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,000	_rate is \$130,000 @ 10%.
						•			·	·		_
Dr. Gary Guest	Assistant Dean, Predoctoral Clinics	General Revenue	\$104,473	0.00%							\$104,473	Appointed at 90% to this position. Faculty
		Total	\$104,473	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$104,473	_ rate is \$108,590 @ 10%.
					-	·		<u> </u>	· ·	·		=
Dr. Thomas Oates	Assistant Dean for Clinical Research	General Revenue	\$25,500	0.00%							\$25,500	Appointed at 15% to this position. Faculty
		Total	\$25,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,500	_rate is \$137,400 @ 85%.
						•				· · · · · · · · · · · · · · · · · · ·		=
William Hendricson	Assistant Dean, Educational and Faculty Development	General Revenue	\$31,800	0.00%							\$31,800	Appointed 40% to this position.
		Restricted Total	\$10,600 \$42,400	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,600 \$42,400	_
		13(a)	742,400	0.0070		γu	υÇ	ŲŪ	Ų	γo	742,400	=
Lydia Leos	Assistant Dean for Administration	General Revenue	\$74,693	0.00%							\$74,693	_
		Total	\$74,693	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$74,693	=

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A	В	С	D	E	F	G	н	I	J	K	L	M
				Percentage Salary Increase Over FY 2011			Nonsalary	Benefits FY 20	12			
Name	Position	Funding Source	Salary (09.01.2011)		Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Dr. David Weiss	Dean, Graduate School of Biomedical Sciences/Vice Dean, Basic Science Research/Vice President	General	\$395,262	91.81%	J L	-				<u> </u>	\$395,262	Increase due to additional appointment as
	for Research										, ,	Vice President for Research and Vice Dean for Basic Science Research effective 9/1/2011.
		Designated	*	-100.00%		\$27,171					\$27,171	
		Restricted Total	\$49,853 \$445,115	-49.76% 16.64%	\$0	\$27,171	\$0	\$0	\$0	\$0	\$49,853 \$472,286	<u> </u>
		TOTAL	\$445,115	10.04%	30	327,171	Э О	ŞÜ	ŞU	ŞU	3472,280	=
Dr. Larry Barnes	Associate Dean	General Revenue Designated	\$156,277	10.00%							\$156,277 \$0	_
		Total	\$156,277	10.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$156,277	=
Dr. Sophia Pina	Assistant Dean	General Revenue	\$65,725	0.00%							\$65,725	
		Restricted Total	\$7,875 \$73,600	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$7,875 \$73,600	-
			<i>\$13,000</i>	0.0070		Ψ.	Ψ.	Ψ,	Ψ.	ΨŪ	ψ, σ,σσσ	=
Dr. Nicquet Blake	Assistant Dean for Graduate Recuitment	General Revenue	\$67,955	-24.40%							\$67,955	
		Restricted	\$21,933	0.00%	· 						\$21,933	<u> </u>
		Total	\$89,888	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$89,888	=
Curtis Schiebel	Assistant Dean for Administration, Graduate School	General Revenue	\$120,000	11.47%							\$120,000	Increase is due to additional responsibilities to support the VP for Research.
		Total	\$120,000	11.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	Research.
Dr. Eileen Breslin	Dean, School of Nursing	General Revenue	\$303,163	7.00%							\$303,163	
		Designated		7.000/		\$25,786	12				\$25,786	_
		Total	\$303,163	7.00%	\$0	\$25,786	\$0	\$0	\$0	\$0	\$328,949	=
Dr. Carrie Braden	Associate Dean for Research	General Revenue	\$78,402	0.00%							\$78,402	Appointed 75% to this position. Faculty rate is \$136,350 @ 25%.
		Restricted	\$23,861	0.00%							\$23,861	<u>_</u>
		Total	\$102,263	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,263	=
Dr. Suzanne Yarbrough	Associate Dean for Undergraduate Nursing Programs	General Revenue	\$96,055	13.27%							\$96,055	Appointed at 75% to this position. Faculty rate is \$128,073 @ 25%.
		Total	\$96,055	13.27%	\$0	\$0	\$0	\$0	\$0	\$0	\$96,055	- =
5 USA 5 41			400.00-	0.000/							400.005	
Dr. Hilda Mejia-Abreu	Associate Dean for Admission & Student Services	General Revenue Total	\$98,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000 \$98,000	_
Dr. Julie Novak	Associate Dean for Practice & Engagement	Auxillary	\$71,175	0.00%	ŞU	ŞU	ŞU	ŞU	ŞU	Ų	\$71,175	Appointed 75% to this position. Faculty
												rate is \$195,000 @ 25%.
		Designated	\$75,075	0.00%	\$0	ćo	\$0	ćo	ćo	ćo	\$75,075	<u> </u>
		Total	\$146,250	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$146,250	<u></u>

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							Nonsalary I	Benefits FY 20	12			
				Percentage		Practice						
Nama	Bookkoo	Funding Source	Salary	Salary Increase	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total	Fundamentian / Community
Name Rudolph Gomez	Position Assistant Dean for Administration	General Revenue	\$112,000	Over FY 2011 0.00%	Bolluses	belletits	Allowalice	Allowalice	Other	Compensation	\$112,000	Explanation / Comments
Rudolph Gomez	Assistant Dean for Administration	Total	\$112,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$112,000	_
			7/				7-	7.		7.7		=
Dr. Juanita Wallace	Interim Dean, School of Health Professions	General Revenue	\$145,000	0.00%							\$145,000	Named Interim Dean effective 2/1/2011.
												<u>-</u>
		Total	\$145,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000	=
Dr. Dennis Blessing	Associate Dean, South Texas Programs	General Revenue	\$82,110	-13.75%							\$82,110	This appointment was reduced from 100%
Dr. Delinis blessing	Associate Deall, South Texas Frograms	General Revenue	302,110	-13.7370							302,110	at \$119,000 to 75% @ \$136,850. Faculty
												rate is 136,850 at 25%.
		Restricted	\$20,528	-13.75%							\$20,528	_
		Total	\$102,638	-13.75%	\$0	\$0	\$0	\$0	\$0	\$0	\$102,638	=
Lisa McDougle	Assistant Dean for Student Success	General Revenue	\$85,000	0.00%							\$85,000	Appointed to this position 12/1/2010.
		Total	\$85,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	_ · · · · · · · · · · · · · · · · · · ·
												_
Andrea Marks	Vice President and Chief Financial Officer	General Revenue	\$240,000	0.00%		\$786					\$240,786	<u>_</u>
		Total	\$240,000	0.00%	\$0	\$786	\$0	\$0	\$0	\$0	\$240,786	=
Cinny Comoz Loon	Assistant Vice President for Budget & Planning	General Revenue	\$163,000	0.00%							\$163,000	Appointed to this position 9/1/2011.
Ginny Gomez-Leon	Assistant vice President for budget & Planning	Total	\$163,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$163,000	Appointed to this position 9/1/2011.
							<u> </u>	<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·		=
Jerry Long	Assistant Vice President, Business Affairs	General Revenue	\$163,000	0.00%							\$163,000	Appointed to this position 12/1/10.
		Total	\$163,000	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$163,000	=
Jane Youngers	Assistant Vice President for Research and Sponsored Programs	General Revenue	\$121,622	-34.40%							\$121,622	
June roungers	Assistant vice resident of research and sponsored riograms	Designated	\$63,778	0.00%							\$63,778	
		Total	\$185,400	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$185,400	<u>-</u> =
James Kazen	Executive Vice President for Facilities Planning & Operations	General Revenue Designated	\$216,472	0.00%		\$10,786					\$227,258 \$0	
		Total	\$216,472	0.00%	\$0	\$10,786	\$0	\$0	\$0	\$0	\$227,258	-
							·			·		_
Raymond Martin	Assistant Vice President for Facilities	General Revenue	\$129,169	20.01%							\$129,169	_
		Total	\$129,169	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$129,169	=
Darrell Maatsch	Assistant Vice President, Strategic Initiatives	General Revenue	\$141,236	0.00%							\$141,236	
Durren Waatsen	Assistant vice resident, stategie initiatives	Total	\$141,236	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$141,236	-
					11							=
Dr. Michael Charlton	Assistant Vice President for Risk Management and Safety	General Revenue	\$128,989	10.35%							\$128,989	
		Service	\$1,955 \$9,705	0.00%							\$1,955 \$0.705	
		Designated Total	\$9,705	-59.15% 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$9,705 \$140,649	-
			,,			*-				T-	,,	=
Michael Parks	Chief of Police, Univeristy Police	General Revenue	\$105,000	0.00%							\$105,000	<u>_</u>
		Total	\$105,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	

Institution Code: 745

Institution Name:

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							Nonsalary	Benefits FY 20	12			
				Percentage		Practice						
			Salary	Salary Increase	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Dr. Theresa Chiang	Vice President for Academic Administration	General Revenue	\$204,623	0.00%							\$204,623	
Dr. Theresa Chiang	vice President for Academic Administration	Designated	3204,623	0.00%		\$786					\$204,623 \$786	
		Total	\$204,623	0.00%	\$0	\$786	\$0	\$0	\$0	\$0	\$205,409	=
		1000	Ψ20 1,023	0.0070		ψ, σσ	70	Ψ.	Ψ.	ΨŪ	Ų203, 103	=
Dr. Doris Lee	Assistant Vice President for Student Services	General Revenue	\$113,424	0.00%							\$113,424	
		Total	\$113,424	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$113,424	_
												=
Dr. Daniel Perugini	Associate Vice President for Research	General Revenue	\$0	-100.00%							\$0	Retired 11/1/2011.
		Designated	\$196,323	32.78%							\$196,323	<u> </u>
		Total	\$196,323	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$196,323	=
Dr. Robert Clark	Assistant Vice President for Clinical Research	Designated	\$169,562	0.00%							\$169,562	Appointed 70% to this position. Faculty
		Dootsistad	\$99,645	0.000/							¢00.645	rate is 195,930 @ 30%.
		Restricted Total	\$269,207	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$99,645 \$269,207	_
		Total	3203,207	0.0070	70	70	70	γo	ΨŪ	70	\$205,207	=
Dr. Jenice Longfield	Assistant Vice President for Research Operations	General Revenue	\$137,130	-8.03%							\$137,130	
3		Designated	\$11,981	0.00%							\$11,981	
		Restricted	\$26,314	0.00%							\$26,314	
		Total	\$175,425	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$175,425	-
												=
Armando Diaz	Vice President for Governmental Relations	General Revenue	\$230,000	0.00%							\$230,000	
		Designated				\$20,786					\$20,786	_
		Total	\$230,000	0.00%	\$0	\$20,786	\$0	\$0	\$0	\$0	\$250,786	=
5 L L			4000 055	44.000/		4706					4004.005	
Deborah Morrill	Vice President for Institutional Advancement and Chief Development Officer	General Revenue	\$200,250	11.00%		\$786					\$201,036	
		Designated Total	\$200,250	11.00%	\$0	\$786	\$0	\$0	\$0	\$0	\$0 \$201,036	<u> </u>
		Total	3200,230	11.00%		3780	J U	ŞŪ	ŞÜ	ŞÜ	3201,030	=
A. Jerome York	Vice President and Chief Information Officer	General Revenue	\$224,608	0.00%							\$224,608	
7. Serome rork	vice i resident und einer information officer	Designated	722 4,000	0.0070		\$786					\$786	
		Total	\$224,608	0.00%	\$0	\$786	\$0	\$0	\$0	\$0	\$225,394	_
										, -		=
J Michael Tesh	Vice President for Human Resources	General Revenue	\$210,000	0.00%							\$210,000	Hired 8/1/2011.
		Designated				\$590					\$590	
		Total	\$210,000	0.00%	\$0	\$590	\$0	\$0	\$0	\$0	\$210,590	=
Dr. Joseph McCormick	Vice President for South Texas Programs	General Revenue	\$0	0.00%							\$0	HSC Appointment at 0%; Funded by other
		Tatal		0.000/		ć0	ćō	ćo	ćo	60	^	organizations.
		Total	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	